

***Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014***

<b>Beaufort</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$66,012
	<b>Total:</b>		<b>\$66,012</b>
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	148	\$76,516
Family Caregiver Support Program	6		\$171,138
Health Promotion/Disease Prevention	3		\$37,677
Home Delivered Meals	4	83	\$84,199
Information and Assistance	6		\$39,380
In-Home Level II	4	36	\$228,010
Legal Services	6		\$3,520
Senior Center	6		\$97,242
Transportation, General	6	46	\$25,461
	<b>Total:</b>		<b>\$763,143</b>
<b>Division of Medical Assistance</b>			
ACH-PCS Basic/Enhanced	1	103	\$407,154
ACH-Transportation	1	101	\$9,784
CAP/DA	4	88	\$1,652,140
Clinics	3	362	\$240,192
Dental	3	407	\$200,618
HMO	2	1,750	\$2,422,538
Home Health	4	790	\$482,845
Hospice	4	36	\$329,581
Inpatient Hospital	5	88	\$851,598
Lab & X-Ray/Physicians	3	1,752	\$1,243,400
Medicare Part A&B Premiums	2	1,990	\$2,602,538
Medicare Part D Clawback	2	1,310	\$1,333,714

**Division of Medical Assistance**

Nursing Homes	5	332	\$10,749,511
Other Care	3	641	\$339,490
Other Practitioners	3	399	\$25,413
Outpatient Hospital	3	1,028	\$804,821
Prescribed Drugs	3	573	\$855,491
Regular Personal Care (PCS)	4	269	\$2,038,657
<b>Total:</b>			<b>\$26,589,485</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Alcohol Rehabilitation Centers	5		\$6,784
Developmental Disabilities	3	14	\$43,621
Mental Health	3	116	\$14,687
Psychiatric Hospitals	5	13	\$1,453,039
Substance Abuse	3	11	\$15,903
<b>Total:</b>			<b>\$1,534,034</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	37	\$598
In-Home Aide Services Level I	4		\$966
Medical Eye Care Program	3	8	\$8,897
Rehabilitation	3	6	\$940
<b>Total:</b>			<b>\$11,401</b>

**Division of Social Services**

Adult Care Home Case Management/Screening	1	13	\$228
Adult Placement	6		\$33
Adult Protective Services	6	115	\$61,876
At-Risk Case Management	6	45	\$56,072
Energy Assistance - CIP	2	231	\$36,628
Energy Assistance - LIEAP	2	731	\$136,500
Food and Nutrition Services	2	1,562	\$1,694,780
Guardianship Services	6	18	\$19,306
Other Services	6	279	\$184,836

**Division of Social Services**

Special Assistance: Adult Care Home	1	88	\$372,918
Special Assistance: In-Home	4	37	\$178,853
Transportation	6	7	\$8,765
<b>Total:</b>			<b>\$2,750,795</b>

**Division of Vocational Rehabilitation**

Independent Living	3	9	\$40,982
Vocational Rehabilitation	6	11	\$16,026
<b>Total:</b>			<b>\$57,008</b>
<b>County Total:</b>			<b>\$31,771,878</b>